

December 8, 2003

PUBLIC SAFETY
COMMITTEE
REPORT NO. 11

ALL MEMBERS PRESENT.

1. Item Page -2003 (Comm. 24E-17)

COUNTY EXECUTIVE

WHEREAS, the United States Department of Justice, Violence Against Women Office, has awarded \$496,553 to the Erie County Probation Department as part of their grants to Encourage Arrest Policies and Enforce Orders of Protection, and

WHEREAS, these funds will be used to create one (1) Deputy Sheriff Detective, one (1) Probation Officer and a part-time Training Instructor, to attend to the duties and responsibilities as outlined in the grant proposal, and enter into contracts with Child and Family Services, Haven House and the University of Buffalo, and

WHEREAS, these funds will allow the Probation Department and the Sheriff's Office to plan, administer and implement a coordinated response of probation/police services in the rural areas of Erie County and standardize police domestic violence training.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into a contract with the United States Department of Justice and is authorized to accept funding in the amount of \$496,553, and be it further

RESOLVED, that the Sheriff's Office is authorized to create one (1) Deputy Sheriff Detective, J.G. 9; the Probation Department, (1) Probation Officer, J. G. II; and Central Police Services, a part time Training Instructor, J. G. II; for 19 hours a week; in the grant fund, and be it further

RESOLVED, that the County Executive is hereby authorized to enter into contract with Child and Family Services and Haven House to provide one full-time Victim Advocate to work on this project, and to be a member of the planning team and to enter into a contract with the University of Buffalo to provide technical assistance in the production of a training curriculum for the Police Academy, and be it further

RESOLVED, that authorization is hereby provided to budget those funds in the grant fund as follows:

Central Police Services-Grant Fund
Violence Against Women
August 1, 2003 – July 31, 2005

<u>Revenue</u>		<u>Increase</u>
Acct. 684-100	Federal Aid Miscellaneous	<u>\$101,243</u>
	Total Revenue	<u>\$101,243</u>
<u>Appropriations</u>		<u>Increase</u>
Acct. 800	Personnel Services	\$27,864
Acct. 805	Fringe Benefits	8,379
Acct. 830	Contractual Services	62,000
Acct. 810	Office Supplies	<u>\$3,000</u>
	Total Appropriation	<u>\$101,243</u>

Erie County Probation and Youth Detention Services
Dept Code 650-Violence Against Women
August 1, 2003 to July 31, 2005

<u>Revenue</u>		<u>Increase</u>
Acct. 684-100	Federal Aid Miscellaneous	<u>\$282,321</u>
	Total Revenue	<u>\$282,321</u>
<u>Appropriations</u>		
Acct. 800	Personal Services	\$106,879
Acct. 805	Fringe Benefits	32,139
Acct 830	Contractual Services	72,149
Acct 810	Office Supplies	5,250
Acct 933	Laboratory and Technical Equipment	41,429
Acct. 825	Travel Out of Area	<u>24,475</u>
	Total Appropriation	<u>282,321</u>

SHERIFF'S OFFICE - GRANT FUND
Violence Against Women

<u>REVENUE</u>		<u>Increase</u>
Acct. 684-100	Federal Aid Miscellaneous	<u>112,989</u>
	TOTAL REVENUE	<u>\$112,989</u>

<u>APPROPRIATIONS</u>		<u>Increase</u>
Acct. 800	Personal Services	\$86,868
Acct. 805	Fringe Benefits	<u>26,121</u>
TOTAL APPROPRIATIONS		<u>\$112,989</u>

and it be further

RESOLVED, that certified copies be forwarded to the Division of Budget, Management and Finance, the Department of Personnel, the Department of Central Police Services, the Office of the Comptroller and the Office of the Sheriff.
(5-0)

2, Item Page -2003 (Comm. 24E-24)

COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Central Police Services (CPS) has been awarded a grant from the Public Safety Foundation of America, and

WHEREAS, said funds will enable the CPS 911 Communications Center to become Phase II compliant with Federal regulations and promote the ability of this center to locate and assist cellular telephone callers in Erie County who need assistance,

NOW, THEREFORE BE IT

RESOLVED, that authorization is hereby provided for the County Executive to enter into a contract and accept funding in the amount of \$30,250 with the Public Safety Foundation of America, and be it further

RESOLVED, that authorization is hereby provided to establish the grant in the Department of Central Police Services as follows:

Grant Fund
Central Police Services – E-911 Phase II
January 1, 2004 – December 31, 2004

<u>Revenue</u>	<u>Increase</u>
Other Revenue-Account 517	\$30,250

<u>Appropriation</u>	<u>Increase</u>
Acct. 821 Dues and Fees	\$30,250

And be it further,

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller and the Department of Central Police Services.

(5-0)

3. Item Page -2003 (Comm. 24E-25)

COUNTY EXECUTIVE

WHEREAS, 2003 Bureau of Justice Assistance Congressionally Mandated Awards funds identified "Terrorism Prevention and Response Training for Law Enforcement and Other Responders" as a critical need, and

WHEREAS, Erie County is building a new Regional Public Safety Campus (RPSC) which will include an Emergency Response Training Center as part of the facility, and

WHEREAS, Erie County has received funding under the FY 2003 BJA Congressionally Mandated Awards in the Amount of \$496,750, and

WHEREAS, these funds can be used for developing and conducting training, as well as training equipment and materials,

NOW, THEREFORE BE IT

RESOLVED, that the County Executive, through the Department of Central Police Services, is authorized to enter into an agreement with the U.S. Department of Justice, Bureau of Justice, to accept funding in the amount of \$496,750 to be used to equip and staff the Emergency Response Training Center in the new RPSC, and be it further

RESOLVED, that authorization is hereby provided to establish the grant in the budget of the Department of Central Police Services as follows:

Grant Fund – Central Police Services
Emergency Response Training Center
10/01/03 – 12/31/04

<u>Revenue</u>	<u>Increase</u>
Acct. 684-0100 Federal Revenue	<u>\$496,750</u>
Total Revenue	<u>\$496,750</u>

<u>Appropriation</u>	<u>Increase</u>
Acct. 800 – Personal Services	\$ 50,217
Acct. 805 – Fringe Benefits	\$ 13,559
Acct. 810 – Office Supplies	\$ 3,200
Acct. 821 – Dues and Fees	\$ 7,000
Acct. 825 – Out of Area Travel	\$ 7,900

Acct. 932 – Furniture, Fixtures, Office Equip	\$163,374
Acct. 933 – Lab & Tech Equipment	<u>\$251,500</u>
Total Appropriation	<u>\$496,750</u>

And be it further

RESOLVED, that authorization is hereby provided to establish a position of Training Instructor, JG11, in the “Emergency Response Training Center” grant budget, and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Division of Budget, Management and Finance, the Office of the Comptroller, the Department of Emergency Services and the Department of Central Police Services.
(5-0)

5. Item Page -2003 (Comm. 24E-26)

COUNTY EXECUTIVE

WHEREAS, the District Attorney through the Points of Entry Grant provides needed services to the residents of Erie County, and

WHEREAS, the Erie County Legislature has already approved the District Attorney’s Grant Budgets in Book B for 2002, and

WHEREAS, all grant accounts need to be closed out on the Erie County’s general ledger,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the Points of Entry Grant to reflect actual expenses incurred and to properly close out the grant as of October 31, 2003, to be adjusted as follows:

POINTS OF ENTRY GRANT – Project #617

November 1, 2002 to October 31, 2003

<u>Revenue</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 627 State Aid	\$ 37,325	\$ - 0 -	\$ 37,325.00
Acct. 686 1400 Interfund DA	<u>24,372</u>	<u>9,283.91</u>	<u>33,655.91</u>
Total Revenue	<u>\$ 61,697</u>	<u>\$ 9,283.91</u>	<u>\$ 70,980.91</u>

<u>Appropriation</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 800 Personal Services	\$ 54,063	\$ 5,536.45	\$ 59,599.45
Acct. 803 M/C Salary Adj.	(3,968)	3,968.00	- 0 -
Acct. 805 Fringe Benefits	<u>11,602</u>	<u>(220.54)</u>	<u>11,381.46</u>
Total Appropriations	<u>\$ 61,697</u>	<u>\$ 9,283.91</u>	<u>\$ 70,980.91</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Comptroller and the Director of Budget, Management and Finance.
(5-0)

JEANNE Z. CHASE
CHAIRPERSON